

Supplier	Description	Estimated Cost	Year to Date	Subjective code	Subjective description
NASACRE	NASACRE Annual Subscription: Academic Year 2017-18	100.00		451000	Subscriptions
AMEY	SACRE Conference, Council Chamber - (7/3/17) - Refreshments		55.11	646000	Oakwood House refreshments
Oakwood House	SACRE Agenda Briefing - (15/05/17) - Room Hire		149.00	122000	Internal Room Hire (Oakwood)
Oakwood House	SACRE Agenda Briefing - (15/05/17) - Refreshments		16.80	646000	Oakwood House refreshments
Oakwood House	Agreed Syllabus Working Party - (26/05/17) - Room Hire		118.00	122000	Internal Room Hire (Oakwood)
Oakwood House	Agreed Syllabus Working Party - (26/05/17) - Refreshments		58.00	646000	Oakwood House refreshments
Society of Friends, Canterbury	SACRE Conference - (14/06/17) - Room Hire	46.00		120000	External Room Hire
Oakwood House	SACRE Agenda Briefing - (16/10/17) - Room Hire		150.00	122000	Internal Room Hire (Oakwood)
Oakwood House	SACRE Agenda Briefing - (16/10/17) - Refreshments		16.80	646000	Oakwood House refreshments
AMEY	SACRE Meeting, Council Chamber - (28/11/17) - Refreshments	36.00		342000	Refreshments
AMEY	SACRE Agenda Briefing, Bewl Room, (05/02/18) - Refreshments	7.70		342000	Refreshments
AMEY	SACRE Meeting, Council Chamber - (06/03/18) - Refreshments	30.00		342000	Refreshments
Cliff Cohen	Mileage expenses to attend NASACRE Meeting - 20/3/17		251.10	242000	Mileage expenses
Karen Burke	Mileage expenses to attend Sacre Meeting - May/June 2017		67.53	242000	Mileage expenses
Jackie Grant	Mileage expenses to attend Sacre Meeting - June 2017		33.00	242000	Mileage expenses
Christine Bostock	Mileage expenses to attend Sacre Meeting - June 2017		30.90	242000	Mileage expenses
Rosemary Joyce	Mileage expenses to attend Sacre Meeting - November 2017		15.12	242000	Mileage expenses
Michael Papadopoulos	Mileage expenses to attend Sacre Meeting - November 2017		29.25	242000	Mileage expenses
Rosemary Walters	Mileage expenses to attend Sacre Meeting - November 2017		17.80	242000	Mileage expenses
Karen Burke	Mileage expenses to attend Sacre Meeting - October & November 2017		58.14	242000	Mileage expenses
Warren Chambers	Mileage expenses to attend Sacre Meeting - November 2017		47.25	242000	Mileage expenses
Elizabeth Pope	Mileage expenses to attend Sacre Meeting - November 2017		21.15	242000	Mileage expenses
enter name	Forecast Mileage expenses to attend Sacre Meeting - (March meeting)	150.00		242000	Mileage expenses
Highworth Grammar School	Reimbursement for Elizabeth Pope half day supply cover + travel to attend SACRE 26/5/17		118.87	521000	Payments to Academies
St Peter's Methodist Primary School, Canter	Reimbursement for Brenda Naden supply cover to attend SACRE 14/6/17		120.00	680000	Payments to Schools
St Peter's Methodist Primary School, Canter	Reimbursement for Brenda Naden supply cover to attend SACRE 28/11/17		138.00	680000	Payments to Schools
St George's CEP School, Sevenoaks	Reimbursement for Natasha Brownfield supply cover to attend SACRE 28/11/17		190.00	680000	Payments to Schools
All Souls' CEP School	Liz Webb - Knowing you Knowing me conference, 05/07/17		248.50	680000	Payments to Schools
enter name of school	Forecast for supply cover to attend Sacre Meeting - (March meeting)	350.00		680000	Payments to Schools
Canterbury Christ Church University	RE Regional Strategy Hub Project Z538 Consultancy		200.00	440000	Conference expenses
Diocese of Rochester	Charges for Virginia Corbyn to attend Kent SACRE Working Party Meeting 27/3/17		300.00	401000	Specialist Fees
Diocese of Rochester	Charges for Virginia Corbyn to attend Kent SACRE Working Party Meeting 26/5/17		200.00	401000	Specialist Fees
NASACRE	Charges for Rabbi Cliff Cohen to attend NASACRE Conference and AGM on 16/5/17		100.00	440000	Conference expenses
AMEY	Charges for SACRE Postage Sessions House - February 2017		0.51	310000	Postage
Ashford Teaching Alliance	Elizabeth Pope preparation and materials for Primary SACRE Day on 5/7/17		350.00	401000	Specialist Fees
Ashford Teaching Alliance	Elizabeth Pope Lunch & Refreshments for Primary SACRE Day on 5/7/17		116.15	342000	Refreshments
Diocese of Canterbury	Time charged for Committee Member to attend Kent Agreed Syllabus Working Party 26/5/17		200.00	401000	Specialist Fees
Mercure Maidstone Great Danes Hotel	Delegate rate: Launch of new Agreed RE Syllabus for Kent School - 53 on 21 & 57 on 22 November 2017		2,853.34	120000	External Room Hire
Mercure Maidstone Great Danes Hotel	Bed and Breakfast accommodation - £85.85 per room per night for 2 people for 2 nights		347.50	120000	External Room Hire
EduKent	74 maintained schools at £120 each for attendance at Mercure Maidstone on 21 & 22 November 2017		-8,900.00	980000	Income from KCC schools
EduKent	23 Academies at £140 each for attendance at Mercure Maidstone on 21 & 22 November 2017		-3,320.00	939000	Income from Academies
Oakwood House	Delegate rate for launch event at Oakwood House on 23 & 24 January 2018	2,418.00		122000	Internal Room Hire (Oakwood)
Oakwood House	Bed and Breakfast for trainers - £65.00 per room per night for 2 people for 2 nights	260.00		120000	External Room Hire
EduKent	64 maintained schools at £120 each for attendance at Oakwood House on 23 & 24 January 2018	-7,680.00		980000	Income from KCC schools
EduKent	22 Academies at £140 each for attendance at Oakwood House on 23 & 24 January 2018	-3,080.00		939000	Income from Academies
Holiday Inn Ashford Central	Delegate rate for launch event at Holiday Inn on 19 February 2018	500.00		120000	External Room Hire
EduKent	17 maintained schools at £120 each for attendance at Holiday Inn Ashford Central on 19 February 2018	-2,040.00		980000	Income from KCC schools
EduKent	9 Academies at £140 each for attendance at Holiday Inn Ashford Central on 19 February 2018	-1,260.00		939000	Income from Academies
Training and Development Unit	Administration charge for organising launch events	625.00		660000	Training and Development
?	Cost of printing 581 syllabuses	16,849.00		350000	Printing
RE Today Services	Services of Fiona Moss & Julia Diamond-Conway (£400 ea per day) for launch events		2400.00	401000	Specialist Fees
RE Today Services	Travel and sustenance expenses for Fiona Moss & Julia Diamond-Conway		336.30	401000	Specialist Fees
RE Today Services	Services of 1 tutor (£400 per day) for launch event on 19 February 2018	400.00		401000	Specialist Fees
RE Today Services	Travel and sustenance expenses for 1 tutor	150.00		401000	Specialist Fees

TOTALS

7,861.70

-2865.88